

CYPRUS HIGH SCHOOL PTSA
PROPOSED 2008-2009 BUDGET

Balance Forward (as of 07/31/2008)	2010.39	
Anticipated Revenue		Prior Year Revenue
Community-Sponsored programs	2700.00	4008.00
Bell Photography Fundraiser	1300.00	1026.00
Grad Night Grants/Admissions	3400.00	3500.00
Sales Tax Rebate	200.00	
Membership Dues (\$5.00 per member)	800.00 (160 members)	1270.00
Total Anticipated Revenue	8400.00	9804.00
Balance Forward + Anticipated Revenue	10410.39	
Anticipated Expenditures		Prior Year Expenditures
Membership dues to State (1.00 per member)	160.00	254.00
Membership dues to National (1.75 per member)	280.00	444.50
Reflections	250.00	243.78
Pirate Way	1200.00 (\$300/qtr)	1387.49
Senior Brunch	500.00	684.70
Student Support (Jr. Board)	350.00 (\$50/mo or year-end banquet)	507.50
Scholarship	500.00	500.00
Battle of the Bands	150.00	105.48
Leadership Development (Convention)	300.00	204.00
Council Support	175.00	175.00
Office Supplies & Misc.	125.00	89.55
Teacher Appreciation-Faculty Meetings (8x\$35)	290.00 treats for #90 (38 cents each)	326.33
Teacher Appreciation-P/T Conference Meals (2x\$250)	500.00 dinner for #90 (2.75 each)	828.07
Teacher Appreciation Week	200.00 gifts for #90 (2.25 each)	384.90
Grad Night	3400.00	5597.74
Total Anticipated Expenditures	8380.00	11034.54
Balance forward for 2009-2010	2030.39	
Current Year Revenue less Expenditures	20.00	