

# 2023 Legislative Preview

Ben Horsley





# Agenda

- **Legislative Calendar**
- **Revenue Projections**
- **Topics Areas**
- **Boxcars**
- **Tracking Sheet**



# Legislative Calendar 2023

Friday, March 3rd  
Final day of legislative session

Thursday, January 5th and 19th  
Final bill priority status

Thursday, January 26th  
Deadline for base budget approval

Friday, February 24th  
Final Executive Appropriations Committee Action (EAC)

Tuesday, January 17th  
First day of session and base budget publication

Friday, January 27th  
Bill request/appropriations deadline w/o floor approval. Box car titles due or abandoned.

Wednesday, March 1st  
Last day for final action on school finance measures and fiscal prioritization



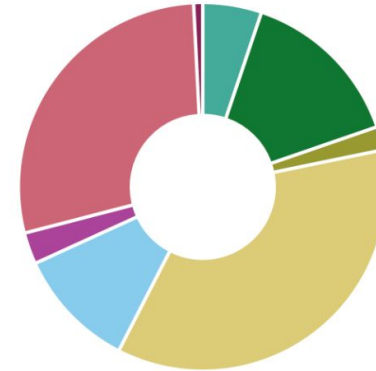
# Revenue Projections

## FY23-24 Sources - \$23.46B



- General Fund (\$3,173,749,300)
- Income Tax Fund (\$5,272,151,300)
- Transportation Fund (\$734,045,000)
- Transp. Investment Fund (\$1,579,920,400)
- Federal Funds (\$6,661,288,600)
- Dedicated Credits (\$1,864,021,100)
- Other (\$2,731,288,300)
- Local Education Revenue (\$1,445,439,500)

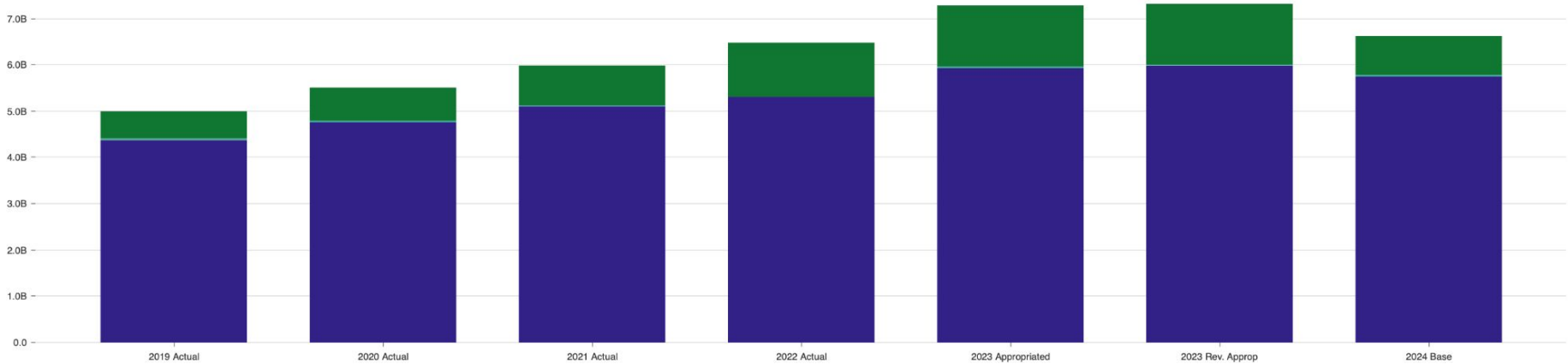
## Subcommittees



- Executive Offices and Criminal Justice (\$1,157,888,000)
- Infrastructure and General Government (\$3,381,628,300)
- Business, Economic Development, and Labor (\$421,141,500)
- Social Services (\$8,408,029,100)
- Higher Education (\$2,455,097,000)
- Natural Resources, Agriculture, and Environmental Quality (\$591,548,600)
- Public Education (\$6,625,664,900)
- Executive Appropriations (\$122,822,300)



# Revenue Projections



Show:  Budget Information  FTEs, Vehicles, WPU, etc.

Agency	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Appropriated	2023 Rev. Approp	2024 Base
Minimum School Program	4,383,104,600	4,761,779,800	5,100,387,400	5,310,053,700	5,935,998,400	5,993,841,200	5,752,052,900
School Building Program	33,249,700	33,249,700	33,249,700	5,638,800	33,249,700	5,638,800	33,249,700
State Board of Education	575,041,900	721,601,800	847,896,900	1,162,949,400	1,321,084,900	1,319,233,200	840,585,200
School and Institutional Trust Fund Office	903,900	1,095,400	1,404,500	4,537,600	3,408,300	3,408,300	3,404,200
<b>Total</b>	<b>4,992,300,100</b>	<b>5,517,726,700</b>	<b>5,982,938,500</b>	<b>6,483,179,500</b>	<b>7,293,741,300</b>	<b>7,322,121,500</b>	<b>6,629,292,000</b>

# Funding

- 5% WPU increase?
- Teacher direct salary increase
- Educational Support Professional Pay
- Vouchers
- Unrestricted Capital Funding (tech, security)?
- Legislative Budget Flexibility?
- At Risk funding ( $\frac{1}{3}$  of WPU)
- Teen Centers



# Funding

**Tax Credit for Educator Expenses** (*Rep. Birkeland, Kera*) In Process

**Scholarship Eligibility Amendments** (*Sen. Fillmore, Lincoln*) In Process

**Public Education Funding Modifications** (*Sen. Fillmore, Lincoln*) In Process

**Block Grant Funding for Prevention Programs in Public Education** (*Rep. Pulsipher, Susan*) In Process



# Safety and Mental Health

**Student Mental Health Amendments** (*Rep. Eliason, Steve*)  
In Process

**School Safety Requirements** (*Rep. Wilcox, Ryan D.*) In  
Process

**School Safety Pilot Program** (*Sen. Anderegg, Jacob L.*) In  
Process

**School Law Enforcement Amendments** (*Rep. Wilcox, Ryan  
D.*) In Process

**Safe School Route Evaluations** (*Rep. Ballard, Melissa G.*)  
In Process

**Human Trafficking Prevention Program** (*Rep. Wilcox,  
Ryan D.*) In Process





# Curriculum and Instruction

**Teacher Training Amendments**(*Rep. Thurston, Norman K*)  
In Process

**Teacher Evaluation Amendments**(*Sen. Riebe, Kathleen A.*)  
In Process

**Student Standardized Testing Amendments**(*Rep. Teuscher, Jordan D.*) In Process

**Statewide Online Education Program Amendments**(*Sen. Fillmore, Lincoln*) In Process

**Special Needs Opportunity Scholarship Program Modifications**(*Sen. Fillmore, Lincoln*) In Process

**School Assembly Notice Requirements**(*Rep. Ballard, Melissa G.*) In Process

**Reading Software Amendments**(*Sen. Millner, Ann*) In Process

**Public School Instructional Material Requirements**(*Sen. Fillmore, Lincoln*) In Process

**Local Policies for Public Education Curriculum Transparency**(*Rep. Teuscher, Jordan D.*) In Process

**Curriculum Participation Waiver Requirements**(*Rep. Acton, Cheryl K.*) In Process



# Boxcars

✓	Alternative Concurrent Enrollment Options for Capacity Flexibility	Wilcox, R.	In Process
✓	Amateur Athlete Profit Amendments	Anderegg, J.	In Process
✓	Block Grant Funding for Prevention Programs in Public Education	Pulsipher, S.	In Process
✓	Charter School Authorization Amendments	Fillmore, L.	In Process
✓	Charter School Closing Requirements	Pulsipher, S.	In Process
✓	Child Abuser Education Limitations	Ballard, M.G.	In Process
✓	Criminal Investigations of School Employees	Birkeland, K.	In Process
✓	Curriculum Participation Waiver Requirements	Acton, C.K.	In Process
✓	Education Data Privacy Amendments	Anderegg, J.	In Process
✓	Education False Claims Amendments	Teuscher, J.	In Process
✓	Education Reporting Amendments	Pulsipher, S.	In Process
✓	Educator Salary Amendments	Fillmore, L.	In Process
✓	For Profit Education Amendments	Business and Labor Interim Committee	In Process
✓	Foreign Language Education Funding Amendments	Pierucci, C.	In Process
✓	Higher Education Financial Aid Amendments	Ballard, M.G.	In Process
✓	Home-centered, School-supported Learning Program	Pulsipher, S.	In Process
✓	Human Trafficking Prevention Program	Wilcox, R.	In Process
✓	Incarcerated Youth Education Amendments	Owens, D.R.	In Process
✓	Kindergarten Start Time Amendments	Teuscher, J.	In Process
✓	Local Policies for Public Education Curriculum Transparency	Teuscher, J.	In Process
✓	Participation in Extracurricular Activities Amendments	Teuscher, J.	In Process
✓	Public Education Funding Modifications	Fillmore, L.	In Process
✓	Public School District Resource Sharing Amendments	Anderegg, J.	In Process
✓	Public School Instructional Material Requirements	Fillmore, L.	In Process
✓	Reading Software Amendments	Millner, A.	In Process
✓	Safe School Route Evaluations	Ballard, M.G.	In Process
✓	Scholarship Eligibility Amendments	Fillmore, L.	In Process
✓	School Assembly Notice Requirements	Ballard, M.G.	In Process



# Boxcars

✓	School Athletic Uniform Requirements	Pierucci, C.	In Process
✓	School Board Ethics Complaint Investigation Requirements	Bramble, C.	In Process
✓	School District Insurance Amendments	Teuscher, J.	In Process
✓	School Employee Liability Insurance Amendments	Teuscher, J.	In Process
✓	School Law Enforcement Amendments	Wilcox, R.	In Process
✓	School Safety Pilot Program	Anderegg, J.	In Process
✓	School Safety Requirements	Wilcox, R.	In Process
✓	School Speech Amendments	Teuscher, J.	In Process
✓	Special Needs Opportunity Scholarship Program Modifications	Fillmore, L.	In Process
✓	Statewide Online Education Program Amendments	Fillmore, L.	In Process
✓	Student Athletics Participation Amendments	Riebe, K.	In Process
✓	Student Mental Health Amendments	Eliason, S.	In Process
✓	Student Standardized Testing Amendments	Teuscher, J.	In Process
✓	Tax Credit for Educator Expenses	Birkeland, K.	In Process
✓	Teacher Evaluation Amendments	Riebe, K.	In Process
✓	Teacher Training Amendments	Thurston, N.	In Process
✓	Trust Land Disposal Requirements	Snider, C.	In Process
✓	Utah Professional Practices Advisory Commission Sunset Extension	Ballard, M.G.	In Process
✓	Youth Sport Safety Amendments	Ballard, M.G.	In Process



# Other Topics?

- **Optional Full-Day Kindergarten (in the WPU)**
  - **School Accountability Reforms**
    - **HB212 cleanup revisions**
    - **Educator Pay Structure**
    - **Library Book Selection**
      - **Special Education**
        - **Social Media**



# Tracking Sheet

## **My Tracked Bills (51)**



# Bill Requests

- Sen. Fillmore, Lincoln : 30
- Sen. Harper, Wayne A. : 35
- Sen. McCay, Daniel : 29
- Sen. Weiler, Todd D. : 25
- Rep. Ballard, Melissa G. : 21
- Rep. Birkeland, Kera : 19
- Rep. Eliason, Steve : 19
- Rep. Ivory, Ken : 34
- Rep. Teuscher, Jordan D. : 29
- Rep. Wilcox, Ryan D. : 23

